

Ä1 to P2: Financial Plan 2021 - 2022

Proposers

Executive Committee

Plan text

Delete from line 93 to 94:

equipment already in 2020, that is why budget line 2.2.2 is a bit higher than expected. ~~However, this purchase was part of our agreement with EGP.~~

Delete from line 253 to 255:

~~Finally, we also added a new budget line (5.4.3) to include coordination of the joint projects organised by EGP and FYEG. We expect this agreement with EGP will continue in 2022 as well.~~

From line 302 to 304:

(7.1.1). The rules on European Political Parties limit the first one to 100.000€. ~~EGP withdraws 9000€ to that amount in exchange for us using their facilities. This amount remains the same in 2022.~~ This amount remains the same in 2022.

In line 416:

~~34,500.00~~

36,300.00

Delete in line 423:

~~0.00~~

Insert after line 424:

9,000.00

In line 444:

~~8,000.00~~

800.00

In line 589:

~~237,743.95~~

231,047.95

Delete from line 634 to 636:

~~5.4.3~~

~~EGP/FYEG joint activities coordination~~

~~24,696.00~~

In line 654:

~~492,784.00~~

469,888.00

In line 658:

~~342,588.67~~

319,692.67

In line 661:

~~199,291.64~~

176,395.64

Delete in line 664:

~~91,000.00~~

Insert after line 665:

100,000.00

In line 669:

~~108,291.64~~

76,395.64

In line 828:

~~14~~23,200.00

In line 831:

~~7~~16,400.00

In line 834:

~~0~~9,000.00

In line 948:

~~201,106.30~~

165,591.30

Delete from line 982 to 984:

~~5.4.3~~

~~EGP/FYEG joint activities coordination~~

~~35,515.00~~

In line 997:

~~454,496.35~~

427,981.35

In line 1000:

~~287,690.05~~

261,175.05

In line 1002:

~~156,000.00~~

129,485.00

In line 1005:

~~91~~100,000.00

In line 1008:

~~65,000.00~~

29,485.00

In line 1065:

~~454,496.35~~

427,981.35

Reason

Changes made to correspond to EGP Budget